

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

PUBLIC NOTICE OF MEETING

BUDGET COMMITTEE MEETING

Tuesday November 5, 2024, 6:30PM, WLC Library

Committee Membership: Jeff Jones (Chair), Adam Lavallee (Vice Chair), Bill Ryan, Bridget Mooney, Jennifer Bernet, Jonathan Vanderhoof, Phil Brooks, Alex LoVerme, Michelle Alley (SB Rep), Vacant – Wilton

Videoconferencing: meet.google.com/bvw-zgiq-nuz

Audio: +1 515-705-3728 PIN: 761 932 349#

Agenda

- I. Call WLC Budget Committee to Order
- II. Approval of Prior Minutes (8/29/24, 10/22/24)
- III. Follow-ups from Prior Meeting
- IV. Admin & Budget Committee – Bucket Presentation #2
- V. Public Comment
- VI. Adjourn

FY '26 Budget Calendar

September 10 - Joint School Board/Budget Committee

- Recap of FY24 budget/actual
- Discuss strategy for FY26
- Establish guidelines for Admin to build the budget

October 8 - Joint School Board/Budget Committee

- Superintendent/BA presents first draft of FY26 budget

October 22 - Admin and Budget Committee **BUCKET PRESENTATION #1**

October 29 - regular School Board meeting

- School Board discussion of Warrant Article considerations

November 5 - Admin and Budget Committee **BUCKET PRESENTATION #2**

November 12 - regular School Board meeting

- Goal is to have Warrant Articles finalized

November 19 - Admin and Budget Committee **BUCKET PRESENTATION #3**

December 3 - Possible Joint School Board/Budget Committee

- Attempt to wrap up FY26 Budget?
- Warrant Articles should be finalized

December 10 - Admin and Budget Committee *IF NEEDED*

December 17 - Regular School Board meeting

February TBD – Public Hearing

March TBD – Annual District Meeting

Meeting Guidelines

- All Budget Committee meetings to occur in Library with full technology setup
- School Board member and BC's SB rep responsible for updates between School Board and BC
- Requests to Admin will be filtered thru the BC Chair
- Additional Meetings to be added, as needed